

Lieutenant Governor, Office of the

Mission

The Office of the Lieutenant Governor is, in addition to other projects, responsible for assisting the Governor in leading the Regional Economic Development Councils that bring together stakeholders from labor, business, academia, and communities to develop long-term strategic plans based on each region's unique resources and specific priorities.

Organization and Staffing

The Office of the Lieutenant Governor is located in the State Capitol in Albany.

Budget Highlights

The Executive Budget recommends \$746,000 and a workforce of 7 FTEs for the Office of the Lieutenant Governor, a decrease of \$25,602 from FY 2023 due to additional one-time appropriation made available mid-year in FY 2023.

Program Highlights

The Administration Program funds activities directly related to the Lieutenant Governor's Office and is supported by the General Fund.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2023	Appropriations Recommended FY 2024	Change From FY 2023	Reappropriations Recommended FY 2024
State Operations	771,602	746,000	(25,602)	0
Total	771,602	746,000	(25,602)	0

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2023 Estimated FTEs 03/31/23	FY 2024 Estimated FTEs 03/31/24	FTE Change
Administration			
General Fund	7	7	0
Total	7	7	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2023	Recommended FY 2024	Change
General Fund	771,602	746,000	(25,602)
Total	771,602	746,000	(25,602)
Adjustments:			
Transfer(s) From			
Special Pay Bill			

NYS DOB | FY 2024 Executive Budget | Agency Appropriations

General Fund	(25,602)		
Appropriated FY 2023	746,000		

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available FY 2023	Recommended FY 2024	Change
Administration			
General Fund	771,602	746,000	(25,602)
Total	771,602	746,000	(25,602)

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2024 RECOMMENDED
(dollars)**

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	611,000	(25,602)	604,000	(25,602)
Total	611,000	(25,602)	604,000	(25,602)

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	4,000	0	3,000	0
Total	4,000	0	3,000	0

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2024 RECOMMENDED
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	135,000	0	9,000	0
Total	135,000	0	9,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	27,000	0	81,000	0
Total	27,000	0	81,000	0

Program	Amount	Equipment	Change
Administration		18,000	0
Total		18,000	0

Note: Most recent estimates as of 02/01/2023